

**ANALYSIS OF 2019-20 CALC 2
COMPARED TO 2019-20 CONF**

Alachua County

DRAFT

19-Jul-19

DESCRIPTION	(1)	(2)	(3)	Percent Increase -Decrease
	2019-20 CALC 2	2019-20 CONF REPORT	2019-2020 CALC 2 OVER (UNDER) 2019-2020 CONG (1) - (2)	
BASE STUDENT ALLOCATION	\$4,279.49	\$4,279.49	\$0.00	0.00%
DISTRICT COST DIFFERENTIAL	0.9770	0.9770	-	0.00%
UNWEIGHTED FTE	29,220.80	29,220.80	-	0.00%
WEIGHTED FTE	31,721.19	31,721.19	-	0.00%
SCHOOL TAXABLE VALUE	\$16,893,622,554	\$16,893,622,554	-	0.00%
REQUIRED LOCAL EFFORT MILLAGE	3.896	3.915	(0.019)	
DISCRETIONARY MILLAGE	0.748	0.748	-	
ADDITIONAL DISCRETIONARY MILLAGE	0.000	0.000	-	
TOTAL MILLAGE	4.644	4.663	(0.019)	-0.41%
FEFP DETAIL:				
WFTE X BSA DCD	132,628,253	132,628,253	-	
DIGITAL CLASSROOMS ALLOCATION	269,459	269,459	-	
SAFE SCHOOLS	2,164,706	2,164,706	-	
MENTAL HEALTH	803,869	803,869	-	
FUNDING COMPRESSION	1,727,911	1,727,911	-	
COMPRESSION ADJUSTMENT .748 MILLS	3,862,405	3,935,457	(73,052)	
SUPPL. ACAD. INSTRUCTION ALLOCATION	8,352,658	8,352,658	-	
ESE GUARANTEED ALLOCATION	11,853,115	11,853,115	-	
BEST AND BRIGHTEST	2,847,411	2,847,411	-	
READING INSTRUCTION	1,319,558	1,319,558	-	
DJJ SUPPLEMENTAL ALLOCATION	250,588	250,588	-	
INSTRUCTIONAL MATERIALS	2,428,750	2,428,750	-	
STUDENT TRANSPORTATION	3,830,804	3,830,804	-	
TEACHER LEAD PROGRAM	562,922	562,922	-	
VIRTUAL EDUCATION CONTRIBUTION	-	-	-	
TRUNAROUND SUPPLEMENT	917,449	500,980	416,469	
TOTAL FEFP	173,819,858	173,476,441	343,417	
LESS LOCAL FEFP FUNDS: AND PRORATION				
Prorated to Funds Available	-	-	-	
REQUIRED LOCAL EFFORT	64,089,882	63,492,991	596,891	
STATE NET FEFP FUNDS	109,729,976	109,983,450	(253,474)	
CATEGORICALS:				
CLASS SIZE	30,908,984	30,908,984	-	
SCHOOL LOTTERY & RECOGNITION FUNDS	988,202	988,202	-	
TOTAL MAJOR CATEGORICALS	31,897,186	31,897,186	-	
TOTAL STATE FUNDING	141,627,162	141,880,636	(253,474)	
POTENTIAL DISCRETIONARY	12,368,223	12,130,972	237,251	
POTENTIAL REQUIRED LOCAL EFFORT (RLE)	64,089,882	63,492,991	596,891	
TOTAL LOCAL FUNDING	76,458,105	75,623,963	834,142	
TOTAL POTENTIAL FUNDING	218,085,267	217,504,599	580,668	0.27%
Dollars Per UWFTE	\$7,463.36	\$7,443.49	\$19.87	0.27%
STATE	\$218,085,267.00	\$217,504,599.00		
LOCAL TAXES	4,846.79	4,855.47	(8.67)	-0.18%
	2,616.56	2,588.02	28.55	1.10%
	\$7,463.36	\$7,443.49	19.87	0.27%
STATE	141,627,162	141,880,636		
LOCAL TAXES	76,458,105	75,623,963		
	\$218,085,267	\$217,504,599		